

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2017

	<u>2017</u> <u>Actual</u>
REVENUE	
Building Department Revenues	\$315,712
LESS: EXPENSES	
Direct Costs	\$294,241
Indirect Costs	\$51,424
Total Expenses	<u>\$345,665</u>
SURPLUS/ (DEFICIT)	<u>(\$29,953)</u>
RESERVE FUND BALANCE	<u> </u>