

2026 Proposed Budget Highlights

- The 2026 Proposed Levy is \$17,328,573.
- This represents an estimated 5.8% tax rate increase over the 2024 Rates.
- Of this 5.8% increase, 3.2% is specific to the requirements of the Town, while 2.6% is due to increases from outside sources, such as the OPP and Conservation Authorities.
- 2026 Tax Rates will be determined once the County of Lennox & Addington adopts the 2026 tax ratios.

2026 Proposed Budget Summary by Department								
	General Government	Executive Services	Financial Services	Parks Rec & Culture	Fire	Growth & Infrastructure	OPP & Conservation Authorities	Tax Supported Capital
Revenue								
Revenues	1,269,266	86,450	31,580	1,420,600	73,000	2,089,100		
Grants	2,159,900	10,000	-	-	-	1,095,234	154,500	
Contribution from Reserves	-	48,497	-	-	-	25,000		
Stabilization	150,000	-	-	-	-	-		
Total Revenue	3,579,166	144,947	31,580	1,420,600	73,000	3,209,334	154,500	-
Expenditure								
Salaries	-	1,282,734	1,064,177	2,081,244	2,058,250	3,414,113		
Materials	40,000	162,225	62,075	1,129,495	374,700	1,709,440		
Contracted Services	514,640	639,343	483,405	722,787	177,100	2,101,749	5,157,917	
Other	860,742	50,000	-	-	-	-		
Contribution to Reserves	-	5,000	16,080	238,000	-	376,519		
Total Expenditure	1,415,382	2,139,302	1,625,737	4,171,526	2,610,050	7,601,821	5,157,917	-
Net Operations	(2,163,784)	1,994,355	1,594,157	2,750,926	2,537,050	4,392,487	5,003,417	1,219,465
							TOTAL LEVY	17,328,073

