

Town of Greater Napanee Council Highlights

Regular Meeting of Council for November 8, 2022

Upcoming Council Meeting Dates

- November 22, 2022 Council Orientation (no public meeting)
- December 6, 2022 at 1:00 p.m. Inauguration of the 2022-2026 Council
- December 19, 2022 at 9:00 a.m. Special Meeting 2023 Utilities Budget
- December 20, 2022 at 7:00 p.m. Regular Meeting of Council



Recreation Master Plan Update

Council received a <u>presentation</u> from Sierra Planning & Management that outlined the consultation process and a high-level view of the feedback received from the community. The draft plan and recommendations will be provided to Council in December in order to form part of the 2023 budget discussions.



Council approved the draft 2021 Audited Financial Statements. Past financial reports can be found on the <u>Town's</u> website.

Q3 Performance Report Update

The third quarter business plan update was presented, which reports on the progress staff have made on priority projects throughout the year. The complete <u>Q3 Performance Report</u> update is available on the November 8th, agenda.

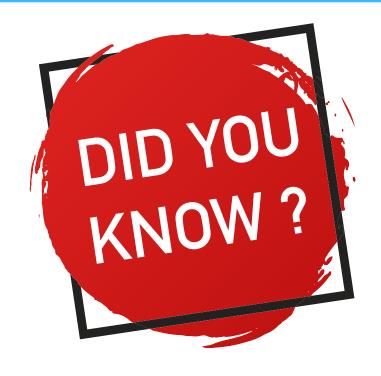
What's Happening in our Municipal Departments

Council received monthly Activity Reports from the General Managers of each municipal department. Here are some highlights:

Community & Corporate Services

Areas of discussion included an overview of recent community events, upcoming holiday events, and updates on the move to 99 Advance Ave as staff have started moving to the new building. The complete <u>Activity Report</u> is available on the November 8th agenda.

Next Regular Session of Council: Tuesday, December 20, 2022 This meeting will be live streamed via our YouTube Channel



What's to Come

- The incoming Council will be sworn in at the inagural meeting on Tuesday, December 6th, 2022, at 1:00 p.m.
- 2023 Budget Meetings are scheduled for December 19th, 2022, January 26th, 2023, and February 16th, 2023.



Financial Services

Areas of discussion included asset management, tax sales, and dates to review the 2023 operating and capital budgets. The complete <u>Activity Report</u> is available on the November 8th agenda.

Fire Services

Areas of discussion included training, public education, and inspection updates. The report notes that open houses are being held at all three stations for recruitment in the coming weeks. The complete <u>Activity Report</u> is available on the November 8th agenda.

Growth & Expansion

Areas of discussion included building permit information and an overview of major projects including the Official Plan Update, Tomlinson Asphalt Plant Site Plan Appeal, and Richmond Park Homes Subdivision. The complete <u>Activity Report</u> is available on the November 8th agenda.

Infrastructure Services

Areas of discussion included capital project updates, utilities and public works updates. The Waste Diversion Committee plans to begin a series of community engagement surveys to understand how services are utilized by residents. The complete <u>Activity Report</u> is available on the November 8th agenda.



FIRE STATION

Legislative Services

Areas of discussion included election turnout updates, by-law enforcement activities, and upcoming legislated dates. The complete <u>Activity Report</u> is available on the November 8th agenda.

Upcoming Events

Indoor Holiday Market- Saturday, November 26th, 2022, running from 10:00 a.m. until 3:00 p.m. in the Banquet Hall at the Strathcona Paper Centre. Over 30 vendors showcasing homemade or home-grown items.

Parade of Lights- Saturday, December 3rd, 2022, beginning at 5:30 p.m. Donations of non-perishable food items will be collected in support of the Salvation Army. Float registration will be open until November 19, 2022.



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www.letstalkgreaternapanee.ca



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