

Town of Greater Napanee Council Highlights

Regular Meeting of Council for April 25, 2023

2023 Budget Approval

Council approved the proposed 2023 budget that will result in an increase of 2.89% or \$396,551, and the implementation of a special levy for curbside collection in the amount of a \$100 flat fee per residential dwelling. The [2023 budget](#) is available on the agenda for the April 25th meeting.

Increase to Solid Waste Fees

Council approved the solid waste fees for 2023. The following changes are to take place effective May 1, 2023:

- The new fee for individual bag tags is \$4.00
- The new fee for additional bags of domestic waste delivered to the waste disposal site is \$6.00 or a bag tag, plus \$2.00
- The new fee for residential bulky waste is \$0.45/cubic foot with a minimum charge of \$15.00

This results in a projected revenue of \$1,295,424 to partially fund the 2023 solid waste budget. With a total solid waste budget of \$1,749,098 for 2023, this leaves \$453,674 to be funded from the overall tax levy.



BIA Survey Results

Council received a report outlining the BIA Survey Results received from property owners within the former business improvement area boundary. Based on survey results, Council is not able to re-establish a BIA at this time. View the complete [report](#) on the April 25th agenda.

Train Station

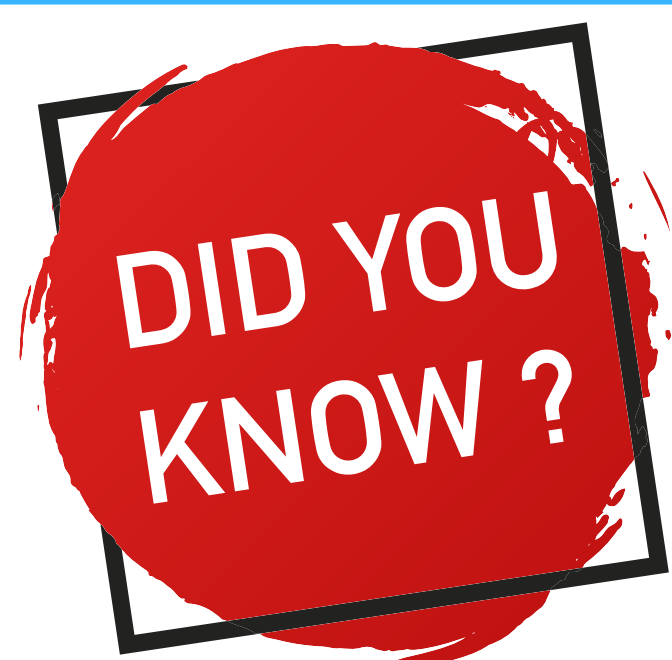
Council received a report about repairs needed for the train station building. Council referred the report to the Heritage Committee to make recommendations regarding the role of the train station building as a piece of Greater Napanee's history. The Town will also be seeking public feedback later in the year regarding community use and vision for this facility.



Emergency Preparedness Week

Council proclaimed May 7-13, 2023, as Emergency Preparedness Week in the Town Greater Napanee.

Next Regular Session of Council: Tuesday, May 9, 2023
This meeting will be live streamed via our [YouTube Channel](#)



What's to Come

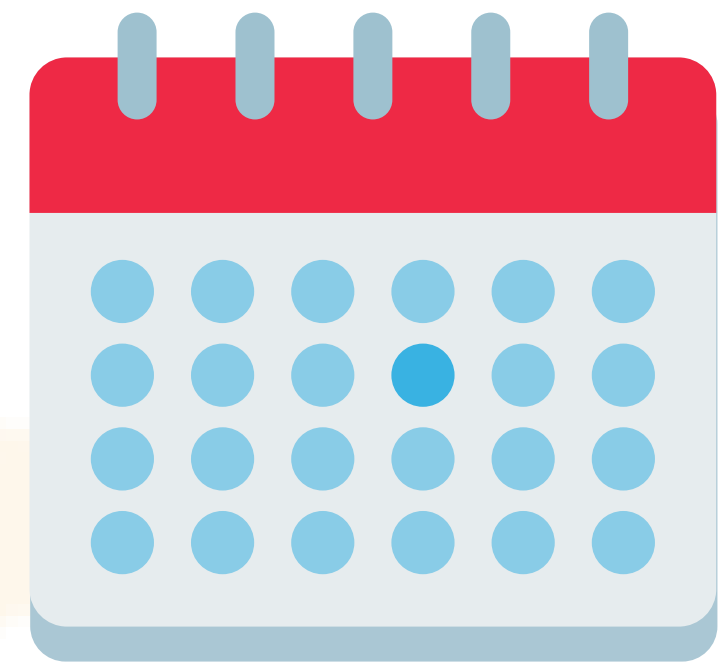
There will be a Special Session of Council on May 11th, 2023, beginning at 7:00 p.m. in the Banquet Hall at the Strathcona Paper Centre (16 McPherson Drive). The purpose of this meeting is to allow Council to hear comments from the public regarding a resolution to declare a portion of the former CN rail line as surplus lands.

Take a Look at the [Agenda and Minutes](#) from the April 25th, 2023 Regular Session of Council

Council Meeting Date Changes

The following changes were made to the regular meeting schedule for 2023:

- The June 13th regular meeting has been moved to June 6th, 2023
- An additional special meeting was scheduled for July 25th, 2023
- The August 22nd regular meeting has been moved to August 29th, 2023



What's Happening in Our Municipal Departments:

Community & Corporate Services

Areas of discussion included upcoming events, the completion of a Draft Municipal Allocation Policy, routine spring maintenance of parks and facilities, and a soft launch for staff of the new customer service request system called Access E11. The complete [Activity Report](#) is available on the April 25th agenda.

Financial Services

Areas of discussion included preparation for the 2022 audit, capital and operating that have been fully reconciled, the start of internal quarterly budget meetings, and the creation of templating for all standard procurement practices. The complete [Activity Report](#) is available on the April 25th agenda.

Fire Services

Areas of discussion included ongoing training for fire staff, recruits on track to complete the recruit program in May 2023, and a meeting staff had with the Canadian Armed Forces to discuss municipal capabilities and preparedness levels in the event of large scale disasters. The complete [Activity Report](#) is available on the April 25th agenda.

Growth & Expansion Services

Areas of discussion included information on Bill 97, building permit information, and updates on the OMNI Long Term Care Facility, Canadian Tire Expansion, and the WPCP Expansion. The complete [Activity Report](#) is available on the April 25th agenda.

Infrastructure Services

Areas of discussion included the beginning of site work for the East Street Reconstruction, ongoing bridge deck and sidewalk flushing, and an application that was submitted to the Conservation Authority for the scheduled work on Herrington Lane Bridge. The complete [Activity Report](#) is available on the April 25th agenda.



Legislative Services

Areas of discussion included the installation of barriers and seasonal enforcement of the Centre Street Boat Launch that resumed April 1st, and the coordination of municipal records out of 12 Market Square and 124 John Street. The complete [Activity Report](#) is available on the April 25th agenda.

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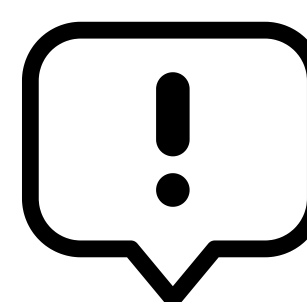
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