

**Town of Greater Napanee
2025 Capital Budget**

	Total Project Cost	Federal Funding	Provincial Funding	Development Charges	Reserves	Utilities	Tax Base
Fire Department							
SCBA	13,400.00						13,400.00
PPE Replacement	117,115.00						117,115.00
Financial Services							
PC Replacement	104,000.00				8,400.00	26,000.00	69,600.00
AMP Update	70,000.00						70,000.00
Cemeteries							
Columbarium	56,000.00				56,000.00		-
Hoist Truck	18,500.00						18,500.00
Parks, Recreation & Culture							
Dehumidifier	170,000.00				85,000.00		85,000.00
Home Hardware Flooring	70,000.00						70,000.00
Cuthill Lane Dock	15,000.00			7,500.00			7,500.00
Floor Scrubber	36,500.00						36,500.00
Lawn Mower	35,000.00			35,000.00			-
Library HVAC	17,500.00						17,500.00
Selby A/C	6,500.00						6,500.00
Town Hall Roof	37,000.00				37,000.00		-
Town Hall Steps	60,000.00				60,000.00		-
B&B Soccer Field	218,454.00		152,918.00				65,536.00
Public Works							
Double Surface Program	708,000.00		708,000.00				-
Single Surface Program	417,000.00	321,278.00	95,722.00				-
Micro Surface	240,000.00	231,511.37					8,488.63
* Pre-Eng Water, Napier, Hc 2024 CF	45,000.00				45,000.00		-
02-25 Replacement (Single)	420,000.00						420,000.00
Drum Roller	251,500.00			251,500.00			-
Water Tank	37,650.00			18,825.00			18,825.00
10-16 Replacement	135,000.00						135,000.00
CCTV Cameras	120,000.00		60,000.00				60,000.00
Stormwater management pond fencing	9500			9500			-
Total Capital Requests	3,428,619.00	552,789.37	1,016,640.00	322,325.00	291,400.00	26,000.00	1,219,464.63