

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2023

	2023
	Actual
REVENUE	
Building Department Revenues	\$804,912
LESS: EXPENSES	
Direct Costs	\$456,267
Indirect Costs	\$62,532
Total Expenses	<u>\$518,799</u>
SURPLUS/ (DEFICIT)	<u>\$286,113</u>
RESERVE FUND BALANCE	<u>\$471,082</u>