

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2024

		<u>2024</u> <u>Actual</u>
REVENUE		
	Building Department Revenues	\$1,479,750
LESS: EXPENSES		
	Direct Costs	\$517,147
	Indirect Costs	\$53,379
	Total Expenses	<u>\$570,526</u>
SURPLUS/ (DEFICIT)		<u>\$909,224</u>
RESERVE FUND BALANCE		<u>\$1,094,193</u>