

**The Corporation of the Town of Greater Napanee
By-law No. 2019-0015**

A By-law to Adopt the 2019 Greater Napanee Utilities Water and Sewer Services Operating and Capital Budgets and the 2019 Impost Fees and to Amend By-law No. 2011-07 (A By-law Respecting Water and Sewage Service Charges in the Town of Greater Napanee), as amended

WHEREAS The Corporation of The Town of Greater Napanee (the "Town") owns, operates and maintains the A.L. Dafoe Water Works and the Sandhurst Shores Water Works;

AND WHEREAS the Town owns, operates and maintains the Greater Napanee Sewage Works;

AND WHEREAS Section 11(3) of the *Municipal Act, 2001*, S.O. 2001, Chapter 25 authorizes the Town to pass by-laws respecting public utilities that includes water and sewage works and services;

AND WHEREAS Section 391(1) and (2) of the *Municipal Act, 2001*, authorizes the Town to pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of the Town and for capital costs payable by the Town for sewage and water services which the Town will provide to those persons after the fees and charges are imposed;

AND WHEREAS Council of the Town passed By-law No. 2011-07, being a by-law respecting water and sewage service charges in the Town of Greater Napanee on January 25, 2011, as amended;

AND WHEREAS Council deems it expedient to amend the said by-law to modify fees charged for water and sewage services;

NOW THEREFORE the Council of The Corporation of the Town of Greater Napanee hereby enacts as follows:

1. That the 2019 Greater Napanee Utilities Operating and Capital Budgets, attached hereto as Schedule 'A' to this by-law, be hereby adopted.
2. That the 2019 Greater Napanee Utilities Impost Rates, attached hereto as Schedule 'B' to this by-law, be hereby adopted.
3. That Schedule '1' of By-law No. 2011-07 - Water Service Charges, as amended by By-law No. 2018-0001, be amended by deleting said Schedule '1' and replacing it with the Schedule '1' attached hereto and forming part of this by-law.

4. That Schedule '2' of By-law No. 2011-07 - Sewer Service Charges, as amended by By-law No. 2018-0001, be amended by deleting said Schedule '2' and replacing it with the Schedule '2' attached hereto and forming part of this by-law.
5. That Schedule '3' of By-law No. 2011-07 - Water and Sewer Billing and Collection Charges, as amended by By-law No. 2018-0001, be amended by deleting said Schedule '3' and replacing it with the Schedule '3' attached hereto and forming part of this by-law.
6. That Schedule '4' of By-law No. 2011-07 - Miscellaneous Water and Sewer Service Charges, as amended by By-law No. 2018-0001, be amended by deleting said Schedule '4' and replacing it with the Schedule '4' attached hereto and forming part of this by-law.
7. That any by-law or part thereof that conflicts with this by-law shall be hereby repealed.
8. This by-law shall come into force and take effect on the date it is finally passed.

Read a first and second time and finally passed this 12th day of February 2019.



Marg Isbester, Mayor



Susan Beckel, Clerk

**Schedule 'A' to By-law No. 2019-0014
2019 Greater Napanee Utilities Operating and Capital Budgets
(Pages 4 to 7)**

Greater Napanee Utilities 2019 Operating Budget

| Line | Account | Account Description | 2018 Budget | 2018 Projected YE | 2019 Budget | 2019 Variance Over 2018 Budget |
|--------------|-----------------------|---|--------------------|--------------------|--------------------|--------------------------------|
| 1 | 01-5-4000-1023-40004 | Administration Expenditures (exc de beventures) | \$297,875 | \$277,909 | \$296,300 | -\$1,575 |
| 2 | 01-5-4000-9004 | Transfer to Capital Reserve | \$524,760 | \$524,760 | \$524,760 | \$0 |
| 3 | 01-5-4050-(3011-4018) | Utilities Garage (equipment, vehicles, JH&S) | \$102,500 | \$99,228 | \$102,500 | \$0 |
| 4 | 01-5-4100-(3011-4018) | Water Pollution Control Plant (WPCP) | \$405,000 | \$410,699 | \$414,400 | \$9,400 |
| 5 | 01-5-4101-4001 | Waste Water Collection Flushing | \$25,000 | \$21,780 | \$25,000 | \$0 |
| 6 | 01-5-4110-(3015-4001) | Waste Water Collection Mains | \$44,250 | \$37,570 | \$49,140 | \$4,890 |
| 7 | 01-5-4111-(3014-4001) | Waste Water Collection Clarksville Station | \$3,480 | \$2,356 | \$3,280 | -\$200 |
| 8 | 01-5-4112-(3014-4001) | Waste Water Collection EnviroPark Dump Station | \$0 | \$0 | \$0 | \$0 |
| 9 | 01-5-4113-(3013-4001) | Waste Water Collection Grange | \$5,990 | \$4,338 | \$5,290 | -\$700 |
| 10 | 01-5-4114-(3013-4001) | Waste Water Collection Hwy#2 | \$15,100 | \$12,515 | \$14,480 | -\$620 |
| 11 | 01-5-4115-(3014-4018) | Waste Water Collection Hwy#41 | \$13,130 | \$9,679 | \$11,730 | -\$1,400 |
| 12 | 01-5-4116-(3032-4018) | Waste Water Collection Napier | \$1,000 | \$662 | \$1,000 | \$0 |
| 13 | 01-5-4117-(3013-4018) | Waste Water Collection Victoria | \$6,365 | \$5,772 | \$6,365 | \$0 |
| 14 | 01-5-4118-4000 | Waste Water Treatment Lagoons | \$100,000 | \$86,120 | \$95,000 | -\$5,000 |
| 15 | 01-5-4119-(3014-4001) | Waste Water Collection Jim Kimmett | \$2,480 | \$2,038 | \$2,280 | -\$200 |
| 16 | 01-5-4120-(3014-4000) | Waste Water Collection EnviroPark Dump Station | \$4,850 | \$3,550 | \$4,400 | -\$450 |
| 17 | 01-5-4170-(1023-4001) | Waste Water Collection Sewer Service Repairs | \$45,700 | \$35,407 | \$45,700 | \$0 |
| 18 | 01-5-4300-(1023-4001) | Water Distribution Water Mains | \$59,850 | \$45,826 | \$59,850 | \$0 |
| 19 | 01-5-4301-(3015-3032) | Water Distribution Water Meters | \$4,000 | \$3,250 | \$4,000 | \$0 |
| 20 | 01-5-4302 (n/a) | Water Distribution Lead Testing | \$0 | \$0 | \$0 | \$0 |
| 21 | 01-5-4304-3014 | Water Distribution Centre Street Bridge | \$0 | \$0 | \$0 | \$0 |
| 22 | 01-5-4306-(3014-4018) | Water Distribution Bulk Loading Station | \$2,100 | \$1,021 | \$1,750 | -\$350 |
| 23 | 01-5-4307-3029 | Quarry | \$4,835 | \$5,212 | \$5,310 | \$475 |
| 24 | 01-5-4308-(3014-3038) | Water Distribution Reservoir | \$3,100 | \$2,410 | \$3,270 | \$170 |
| 25 | 01-5-4309-(3011-4018) | Water Distribution Tower | \$5,580 | \$5,745 | \$6,675 | \$1,095 |
| 26 | 01-5-4310-(3011-4018) | A. I. Defoe Water Treatment Plant | \$301,475 | \$261,308 | \$275,025 | -\$26,450 |
| 27 | 01-5-4311-(3014-3038) | Water Distribution Brandon Booster Station | \$18,250 | \$18,587 | \$22,250 | \$4,000 |
| 28 | 01-5-4312-(3014-4001) | Water Treatment Lake Station | \$95,200 | \$92,337 | \$95,725 | \$2,525 |
| 29 | 01-5-4313-(3014-3038) | Water Distribution McCabe Booster Station | \$7,200 | \$4,500 | \$5,700 | -\$1,500 |
| 30 | 01-5-4314-(3014-8001) | Water Distribution Water Storage Tank | \$4,000 | \$2,846 | \$3,200 | -\$800 |
| 31 | 01-5-4320-(3011-4018) | Sandhurst Shores Water Treatment Plant | \$68,500 | \$64,362 | \$64,450 | -\$4,050 |
| 32 | 01-5-4370-(3015-4001) | Water Distribution Water Service Repairs | \$55,200 | \$53,788 | \$55,200 | \$0 |
| 33 | 01-5-4380-(3015-4007) | Water Distribution Hydrants | \$4,750 | \$1,502 | \$4,750 | \$0 |
| Total | | | \$2,228,520 | \$2,097,077 | \$2,208,780 | -\$20,740 |

| | |
|-------------------------------------|-----------|
| Variance Over 2018 Budget (%) | -0.9 |
| Variance Over 2018 Projected YE (%) | 5.3 |
| Projected YE vs 2018 Budget | \$132,443 |

Greater Napanee Utilities 2019 Salaries and Benefits

| Line | Account | Account Description | 2018 Budget | 2018 Projected YE | 2019 Budget | 2019 Variance Over 2018 Budget |
|--------------|-----------------------|--|--------------------|--------------------|--------------------|--------------------------------|
| 1 | 01-5-4000-(1001-1009) | Administration Expenditures | \$645,996 | \$624,495 | \$685,168 | \$39,172 |
| 2 | 01-5-4003-(1001-1009) | Engineering Locates and Inspections | \$0 | \$0 | \$0 | \$0 |
| 3 | 01-5-4050 (n/a) | Utilities Garage (equipment, vehicles, H&S) | \$0 | \$0 | \$0 | \$0 |
| 4 | 01-5-4100-(1001-1009) | Water Pollution Control Plant (WPCP) | \$219,249 | \$189,241 | \$207,627 | -\$11,622 |
| 5 | 01-5-4101-(1001-1009) | Waste Water Collection Flushing | \$0 | \$0 | \$0 | \$0 |
| 6 | 01-5-4110-(1001-1009) | Waste Water Collection Mains | \$18,543 | \$14,530 | \$15,942 | -\$2,601 |
| 7 | 01-5-4111 (n/a) | Waste Water Collection Clarksville Station | \$0 | \$0 | \$0 | \$0 |
| 8 | 01-5-4112 (n/a) | Waste Water Collection EnviroPark Lane | \$0 | \$0 | \$0 | \$0 |
| 9 | 01-5-4113 (n/a) | Waste Water Collection Grange | \$0 | \$0 | \$0 | \$0 |
| 10 | 01-5-4114 (n/a) | Waste Water Collection Hwy#2 | \$0 | \$0 | \$0 | \$0 |
| 11 | 01-5-4115 (n/a) | Waste Water Collection Hwy#41 | \$0 | \$152 | \$167 | \$167 |
| 12 | 01-5-4116 (n/a) | Waste Water Collection Napier | \$0 | \$0 | \$0 | \$0 |
| 13 | 01-5-4117 (n/a) | Waste Water Collection Victoria | \$0 | \$0 | \$0 | \$0 |
| 14 | 01-5-4118 (n/a) | Waste Water Treatment Lagoons | \$0 | \$0 | \$0 | \$0 |
| 15 | 01-5-4119 (n/a) | Waste Water Collection Jim Kimmett | \$0 | \$0 | \$0 | \$0 |
| 16 | 01-5-4120 (n/a) | Waste Water Collection EnviroPark Dump Station | \$0 | \$0 | \$0 | \$0 |
| 17 | 01-5-4170 (n/a) | Waste Water Collection Sewer Service Repairs | \$0 | \$0 | \$0 | \$0 |
| 18 | 01-5-4300-(1001-1009) | Water Distribution Water Mains | \$254,752 | \$245,068 | \$268,878 | \$14,126 |
| 19 | 01-5-4301-(1001-1009) | Water Distribution Water Meters | \$42,375 | \$41,218 | \$45,223 | \$2,848 |
| 20 | 01-5-4302-(1001-1009) | Water Distribution Lead Testing | \$94 | \$0 | \$0 | -\$94 |
| 21 | 01-5-4304-3014 (n/a) | Water Distribution Centre Street Bridge | \$0 | \$0 | \$0 | \$0 |
| 22 | 01-5-4306 (n/a) | Water Distribution Bulk Loading Station | \$0 | \$0 | \$0 | \$0 |
| 23 | 01-5-4307-3029 (n/a) | Quarry | \$0 | \$0 | \$0 | \$0 |
| 24 | 01-5-4308 (n/a) | Water Distribution Reservoir | \$0 | \$0 | \$0 | \$0 |
| 25 | 01-5-4309 (n/a) | Water Distribution Tower | \$0 | \$0 | \$0 | \$0 |
| 26 | 01-5-4310-(1001-1009) | A.L. Dafoe Water Treatment Plant | \$233,014 | \$226,400 | \$248,395 | \$15,381 |
| 27 | 01-5-4311 (n/a) | Water Distribution Branden Booster Station | \$0 | \$303 | \$333 | \$333 |
| 28 | 01-5-4312 (n/a) | Water Treatment Lake Station | \$0 | \$32 | \$35 | \$35 |
| 29 | 01-5-4313 (n/a) | Water Distribution McCabe Booster Station | \$0 | \$0 | \$0 | \$0 |
| 30 | 01-5-4320-(1001-1009) | Sandhurst Shores Water Treatment Plant | \$33,412 | \$34,565 | \$37,923 | \$4,511 |
| 31 | 01-5-4370 (n/a) | Water Distribution Water Service Repairs | \$0 | \$146 | \$160 | \$160 |
| 32 | 01-5-4380-(1001-1009) | Water Distribution Hydrants | \$21,746 | \$23,722 | \$26,027 | \$4,281 |
| Total | | | \$1,469,181 | \$1,399,872 | \$1,535,878 | \$65,697 |

| | |
|--------------------------------------|-----------------|
| Variance Over 2018 Budget (%) | 4.54 |
| 2018 Projected YE Variance | \$69,309 |

Greater Napanee Utilities 2019 Capital Expenditures

| Line | Item | 2018 Budget | 2018 Projected YE | 2019 Budget | 2019 Variance Over 2018 Budget |
|------|--|--------------------|--------------------|--------------------|--------------------------------|
| 1 | Inground Works (including engineering) | \$2,300,000 | \$1,595,931 | \$1,583,814 | -\$716,186 |
| 2 | Vehicle Replacement | \$35,000 | \$31,672 | \$40,000 | \$5,000 |
| 3 | A.L. Dafoe Equipment Resurfacing (funds carried 2017) | \$0 | \$55,930 | \$0 | \$0 |
| 4 | Sandhurst Shores Equip Resurfacing (funds carried in 2017) | \$0 | \$34,702 | \$0 | \$0 |
| 5 | Water Meters | \$80,000 | \$127,163 | \$80,000 | \$0 |
| 7 | Water Pollution Control Plant Gas Sensors | \$0 | \$0 | \$5,000 | \$5,000 |
| 8 | Raw Water Reservoir Liner Replacement | \$50,000 | \$1,063 | \$200,000 | \$150,000 |
| 9 | A.L. Dafoe WTP River Intake Improvements (\$250K) | \$0 | \$0 | \$0 | \$0 |
| 10 | Adim Billing Software Upgrades (\$10K) | \$10,000 | \$0 | \$0 | -\$10,000 |
| 11 | CCTV Lateral Camera (\$12K) | \$12,000 | \$11,086 | \$0 | -\$12,000 |
| 12 | GIS System Upgrades | \$15,000 | \$746 | \$0 | -\$15,000 |
| 13 | WPCP Phase 1/2 Upgrades (funds carried from 2017) | \$1,100,000 | \$2,470,000 | \$500,000 | -\$600,000 |
| 14 | Sewer Use By-law Sampler | \$0 | \$0 | \$9,000 | \$9,000 |
| 15 | WPCP Heat Exchanger | \$0 | \$0 | \$89,000 | \$89,000 |
| 16 | Highway #2 Pump Replacement | \$0 | \$0 | \$18,000 | \$18,000 |
| 17 | Sandhurst Shores Flooring | \$0 | \$0 | \$30,000 | \$30,000 |
| 18 | 45 Commercial Court Security Gate/Office Renovations (funds carried from 2017) | \$0 | \$19,899 | \$0 | \$0 |
| 19 | Sewage Pump Station Upgrades | \$5,000 | \$21,283 | \$0 | -\$5,000 |
| | TOTAL | \$3,607,000 | \$4,369,475 | \$2,554,814 | -\$1,052,186 |

| | |
|--------------------|-----------------------|
| 2018 Budget | \$3,607,000.00 |
| 2019 Total | \$2,554,814.00 |

Projects Considered for 2019

2018 Provincial Funding through OMAFRA for Dundas Street Phase II \$901,107

2018 Provincial/Federal Funding through CWWF Round 1 \$671,975

*water meter variances offset by sales \$39,011 (new homes)

Greater Napanee Utilities 2019 Projected Revenue

| Line | Account | Account Description | 2018 Budget | 2018 Projected YE | 2019 Budget @ 1.85% | 2019 Variance Over 2018 Budget |
|--------------|----------------|--|--------------------|--------------------|---------------------|--------------------------------|
| 1 | 01-4-4000-0013 | Sewer Charges - Commercial | \$529,002 | \$598,994 | \$553,997 | \$24,995 |
| 2 | 01-4-4000-0014 | Sewer Charges - Residential | \$1,084,678 | \$1,076,350 | \$1,096,262 | \$11,585 |
| 3 | 01-4-4000-0015 | Water Charges - Commercial | \$545,396 | \$682,502 | \$623,833 | \$78,437 |
| 4 | 01-4-4000-0016 | Water Charges - Residential | \$986,789 | \$981,914 | \$1,000,079 | \$13,290 |
| 5 | 01-4-4000-0018 | Hydrant Flushing (actual in line 15) | \$0 | \$0 | \$0 | \$0 |
| 6 | 01-4-4000-0019 | Penalty and Interest | \$45,000 | \$46,989 | \$45,000 | \$0 |
| 7 | 01-4-4000-0033 | Hydrant, Sprinklers and Sump Pumps | \$43,471 | \$43,218 | \$44,018 | \$547 |
| 8 | 01-4-4000-0035 | Capital Surcharge | \$1,049,389 | \$1,113,720 | \$1,052,844 | \$3,455 |
| 9 | 01-4-4000-0037 | Maintenance Surcharge | \$1,049,389 | \$1,113,720 | \$1,052,844 | \$3,455 |
| 10 | 01-4-4000-1008 | Grant - Federal | \$0 | \$2,520 | \$0 | \$0 |
| 11 | 01-4-4000-1004 | Grant - Ontario Specific | \$0 | \$0 | \$0 | \$0 |
| 12 | 01-4-4000-1007 | Interest - Bank | \$0 | \$0 | \$0 | \$0 |
| 13 | 01-4-4000-1024 | Cost Recovered Termination/Residential | \$15,000 | \$15,980 | \$15,000 | \$0 |
| 14 | 01-4-4000-1025 | Cost Recovered Camera Inspections | \$1,500 | \$2,233 | \$1,500 | \$0 |
| 15 | 01-4-4000-1026 | Special Recoveries (does not include 09-4-1505-1006 capital grants) | \$2,405 | \$2,794 | \$2,405 | \$0 |
| 16 | 01-4-4000-1028 | Rents | \$8,078 | \$8,153 | \$8,235 | \$157 |
| 17 | 09-4-4301-1046 | Water Meter Sales (offsets any variances in capital purchases) | \$25,000 | \$39,010 | \$25,000 | \$0 |
| 18 | | Transfer from Operating Surplus | \$0 | \$0 | \$0 | \$0 |
| 19 | 01-4-4000-9002 | Transfer from Capital/Maintenance Surplus *required to fund Capital Projects | \$1,746,697 | \$1,945,347 | \$600,000 | -\$1,146,697 |
| 20 | 01-4-4000-9004 | Transfer from Impost Reserves | \$0 | \$0 | \$0 | \$0 |
| 21 | 01-4-4000-0015 | Bulk Water Sales | \$80,000 | \$108,534 | \$90,000 | \$10,000 |
| 22 | 01-4-4000-0015 | Medium Fill Station | \$8,000 | \$10,586 | \$8,000 | \$0 |
| 23 | 01-4-4120-0032 | Septage | \$21,734 | \$26,791 | \$27,287 | \$5,553 |
| 24 | 01-4-4120-0032 | Leachate | \$62,624 | \$50,681 | \$51,619 | -\$11,006 |
| 25 | 01-4-4309-1025 | Cost Recovery for Hydro (Utilities Kingston) | \$1,550 | \$1,448 | \$1,550 | \$0 |
| Total | | | \$7,305,701 | \$7,866,424 | \$6,299,472 | -\$1,006,229 |

| | |
|-------------------------------------|-----------|
| Variance Over 2018 Budget (%) | -13.8 |
| Variance Over 2018 Projected YE (%) | -18.9 |
| Projected YE vs 2018 Budget | -\$60,723 |

Schedule 'B' to By-law No. 2019-0014

Greater Napanee Utilities 2019 Impost Rates

| Item | Residential | Water and Sewer Rates |
|------|---|------------------------------|
| 1 | Each dwelling unit of a building with three or less dwelling units | \$4,490.72/dwelling unit |
| 2 | First three dwelling units of a building have four or more dwelling units | \$13,472.15 |
| 3 | Each additional dwelling unit of a building with four or more dwelling units larger than 93 m ² | \$4,042.82/dwelling unit |
| 4 | Each additional dwelling unit of a building with four or more dwelling units of 70 m ² to 93m ² | \$3,594.93/dwelling unit |
| 5 | Each additional dwelling unit of a building with four or more dwelling units smaller than 70 m ² | \$3,147.04/dwelling unit |
| 6 | Each dwelling unit of a building subsidized and constructed exclusively for senior citizens | \$2,298.40/dwelling unit |
| 7 | Mobile homes | \$2,298.40/pad |
| | Non Residential, Commercial, Industrial, Institutional and Educational | Water and Sewer Rates |
| 8 | (The rates below apply to floor space below ground level with public access) | |
| 9 | Each institutional bed | \$1,349.57/bed |
| 10 | Each hotel or Motel like accommodation (note that areas used as lobbies, offices, fitness facilities and commercial space are subject to commercial rates.) | \$860.43/bedroom |
| 11 | Floor area up to 1,850 m ² including space below ground level with public access | \$9.02/m ² |
| 12 | Additional floor area between 1,850 m ² and 3,700 m ² including space below ground level with public access | \$4.53/m ² |
| 13 | Additional floor area greater than 3700 m ² including space below ground level with public access | \$2.30/m ² |
| 14 | Minimum for non-residential, commercial, industrial and educational | \$2,145.17 |
| 15 | Maximum for non-residential, commercial, industrial and educational | \$42,903.43 |
| | These rates above are the minimums that shall apply. The Town may impose further charges where it is considered that water consumption and/or sewage discharge will have a significant impact upon the water and/or sewage systems. | |

Schedule 1 to By-law No. 2011-07 as amended by By-law No. 2019-0014

WATER SERVICE CHARGES

Water Consumption Charges

| | <u>Water Rate</u> |
|---------------------------------|--------------------|
| Residential | 98¢/m ³ |
| <u>Industrial/Commercial</u> | |
| 0 to 500 m ³ | 98¢/m ³ |
| greater than 500 m ³ | 84¢/m ³ |

Water Service Base Charges for Two Month Billing Period

| <u>Water Meter Size</u> | <u>Bi-Monthly Base Rate</u> |
|-------------------------|-----------------------------|
| | <u>Water</u> |
| 20mm or less | \$29.97 |
| 25mm | \$43.08 |
| 32mm | \$72.25 |
| 37mm | \$96.46 |
| 50mm | \$174.28 |
| 75mm or larger | \$390.45 |

Note: Where multiple meters are present in one facility, the base rate charge (only one) shall be based upon the largest meter size for water and/or sewer plus \$20.93 for each extra meter, provided that the billing for each meter is sent to one individual customer, and that the meters service facilities within the same rate class (that is to say, only residential or only industrial/commercial/institutional). Meters serving multiple rate classes shall be billed at residential rates. Rate classes are as assessed in the municipal tax roll, in accordance with the *Assessment Act*, R.S.O. 1990, A31.

Schedule 2 to By-law No. 2011-07 as amended by By-law No. 2019-0014

SEWER SERVICE CHARGES

Sewer Consumption Charges

| | <u>Sewer Rate</u> <u>(See note below)</u> |
|------------------------------|--|
| Residential | \$1.26/m ³ |
| <u>Industrial/Commercial</u> | |
| 0 to 500 m ³ | \$1.26/m ³ |
| more than 500 m ³ | \$1.07/m ³ |

Note: Sewer charges will be based on metered water consumption, unless a separate sewage meter is installed. Where residential customers are connected to the sewer only - no meter, a rate of 2m³/day will be applied.

Sewer Service Base Charges for Two Month Billing Period

| <u>Water Meter Size</u> | <u>Bi Monthly Base Rate</u> |
|-------------------------|-----------------------------|
| | <u>Sewer</u> |
| 20mm or less | \$29.97 |
| 25mm | \$43.08 |
| 32mm | \$77.11 |
| 37mm | \$104.02 |
| 50mm | \$189.14 |
| 75mm or larger | \$426.93 |

Note: Where multiple meters are present in one facility, the base rate charge (only one) shall be based upon the largest meter size for water and/or sewer plus \$20.93 for each extra meter, provided that the billing for each meter is sent to one individual customer, and that the meters service facilities within the same rate class (that is to say only residential or only industrial/commercial/institutional). Meters serving multiple rate classes shall be billed at residential rates. Rate classes are as assessed in the municipal tax roll, in accordance with the *Assessment Act*, R.S.O. 1990, A31.

Schedule 3 to By-law No. 2011-07 as amended by By-law No. 2019-0014**WATER AND SEWER BILLING AND COLLECTION CHARGES**
(subject to tax where applicable)**Water Service Turning Off and On Charges**

| | <u>Off</u> | <u>On</u> |
|-----------------------------------|------------|-------------------|
| During Town business hours | \$41.98 | \$41.98 |
| After regular Town business hours | N/A | \$41.98 + \$60.00 |

Schedule 4 to By-law No. 2011-07 as amended by By-law No. 2019-0014**MISCELLANEOUS WATER AND SEWAGE SERVICE CHARGES**
(subject to tax where applicable)**Residential Services without Meters**

- \$171.61/30 day period or part thereof - Water Only
- \$386.13/30 day period or part thereof - Water & Sewer

Fire Protection

- \$83.78/Bi-monthly - fire hydrant, fire stand pipes or sprinkler systems
- \$100.19/private hydrant for annual inspections upon request

Temporary Service Connection

- No charge for the first one day use
- \$39.84/day for services less than 50mm

Hydrant Use (Non-Fire Related)

- As per by-law plus commercial water use charges apply

Bulk Water

- \$2.25/m³ – metered consumption
- \$49.03/month, minimum charge
- \$49.03/load – assisted loading
- \$2.00/m³ – medium fill station

Account Changes at Customer's Request and Meter Reading

- \$36.77/event

Temporary Service Disconnection or Restoration

- \$41.98 includes meter reading (\$60 surcharge for services after normal business hours)

Services Rendered

- Cost plus 5% (+ HST if applicable)

Sewer Video Inspection

- \$63.06

New Water Meter and Appurtenances

- Cost with installation at customer's expense

Accounts in Arrears

- 10% one-time charge on billed amount

Transaction History/Copy of Bill

- \$5.00

**Schedule 4 to By-law No. 2011-07 as amended by By-law No. 2019-0014
(continued)**

Surcharges

| | |
|----------------------------------|--|
| Maintenance Reserve Fund | 33⅓% of Water and Sewer Charges |
| Major Capital Reserve Fund | 33⅓% of Water and Sewer Charges |
| TSS in excess of 350 mg/l | \$0.75/kg |
| Phenol in excess of 1mg/l | \$0.75/kg |
| BOD in excess of 300 mg/l | \$0.75/kg |
| Phosphorous in excess of 10 mg/l | \$13.39/kg |
| TKN in excess of 100 mg/l | \$2.99/kg |
| Leachate | COD \$0.37/kg & Volume \$2.20/m ³ |
| Holding Tank | \$5.48/m ³ |
| Septic Tank | \$8.72/m ³ |
| Sump Pump 1/6 hp | \$55.11/Bi-monthly |
| Sump Pump ¼ hp | \$81.28/Bi-monthly |
| Sump Pump 1/3 hp | \$108.36/Bi-monthly |